GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA&UD(Budget) Department – MEPMA - Budget 2019-20(Vote on Account) for incurring expenditure during the first four months of the Financial Year 2019-20 i.e., from 01.04.2019 to 31.07.2019 - Request for release an amount of Rs.161.89 crores towards making payment towards Salaries, VLR & Sadhikara Mitra – Administrative sanction – Accorded – Orders – Issued.

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MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET) DEPARTMENT

G.O.RT.No. 459 **Dated: 18-07-2019**
Read the following:-

1. G.O.Rt.No.42, Finance (Budget) Department, dt.24.4.2019.
2. From the Mission Director, APMEPMA, Guntur, Lr.No.1238/2019/F1/ 2019, dt.5.7.2019.

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ORDER:

In the reference 1st read above, Finance (Budget) Department, have released Budget on Vote on Account for incurring expenditure during the first four months of the Financial Year 2019-20 i.e., 01.04.2019 to 31.07.2019.

2. In the B.E. 2019-20(Vote on Account from April 2019 to July 2019) the following provision was made towards meeting the expenditure under MEPMA Govt., Budget Salaries, Vaddileni Runalu and Sadhikara Mitra Programme as detailed below:-

Grant Hierarchy	**B.E 2019-20**	**Vote on Account BE 2019-20**	**Budget Released**	**Expenditure**	**Balance**	**Name of the Component**
		(A)		(B)	(A-B)	
2217-80-191-11-82-310-312 VN	395.51	131.82	131.82	0.00	131.82	VLR
2217-80-789-11-82-310-312 VN	56.31	18.77	18.77	0.00	18.77	VLR
Total VLR	**451.82**	**150.59**	**150.59**	**0.00**	**150.59**	
2217-80-800-11-13-310-311 VN	11.09	3.70	3.70	0.00	3.70	MEPMA-GB Salaries

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2217-80-800-11-13-310-312 VN	12.31	4.10	4.10	0.00	4.10	MEPMA GB Remuneration to Outsourcing staff
Total GB Salaries	**23.40**	**7.80**	**7.80**	**0.00**	**7.80**	
2217-80-800-11-17-310-312 VN	10.49	3.50	0.00	0.00	3.50	MEPMA-SM
Total Sadhikara Mitra	**10.49**	**3.50**	**0.00**	**0.00**	**3.50**	
Grand Total (Salaries, VLR & Sadhikara Mitra)	**485.71**	**161.89**	**158.39**	**0.00**	**161.89**	

3. In the reference 2nd read above, the Mission Director, Andhra Pradesh Mission for Elimination of Poverty in Municipal Areas, Guntur, has requested that an amount of Rs.161.89 Crores may be released for the four months of the financial year 2019-20 i.e., 01.04.2019 to 31.07.2019 from the B.E 2019-20 (VOA Budget) under the above mentioned HOAs to incur the expenditure, and also requested to release the amount to the P.D. Account of 19/CRT (Capital Region Treasury).

4. After careful examination of the proposal, Government hereby accord administrative sanction and release an amount of Rs.161.89 Crores under the Head of Accounts mentioned at para 2 above from the BE 2019-20 (Vote on Account Budget) and also release the amount to the P.D.Account of 19/CRT (Capital Region Treasury) towards meeting the following expenditure for the MEPMA under the Administrative control of MA & UD Department.

1. Government Budget Salaries:- Rs. 7.80 crs.
2. Vaddileni Runalu (VLR) :- Rs. 150.59 crs.
3. Sadhikara Mitra :- Rs. 3.50 crs.

Total: Rs. 161.89 crs.

5. The Asst.Secretary to Government (Drawing Officer), MA&UD Department, Andhra Pradesh, Velagapudi, shall draw the amount sanctioned in para (4) above for credit to the P.D.Account of 19/CRT (Capital Region Treasury).

6. The Director of Treasuries and Accounts, Andhra Pradesh, Ibrahimpatnam, is requested to issue authorization for the amount sanctioned in para (4) above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SYAMALA RAO
SECRETARY TO GOVERNMENT

To
The Mission Director, Andhra Pradesh Mission for Elimination of Poverty in Municipal Areas, Guntur.

Copy to:-
The Asst.Secy.to Govt(DDO), MA&UD Deptt., A.P.Sectt,Velagapudi.
The DTA, AP, Ibrahimpatnam, Vijayawada.
The Accountant General, A.P., Hyderabad.
The Finance (FMU,I&I,EF,MA) Department.
Sf/Scs.

//FORWARDED :: BY ORDER//

SECTION OFFICER